

# **Budget Presentation**

**05/12/2020**

- Budget Presentation
- Revenue Presentation
- Tax Levy Presentation
- Full Athletic Program Restoration
- Wyandanch Monitor – NYS Appointee

# **Budget Presentation**

**05/12/2020**

- Budget Proposal @ 3.30%
- Full Athletic Program Restoration
- Athletic Director
- All Coaches
- Equipment
- Uniforms
- Fees – Title 11
- Transportation

# Budget Presentation

05/12/2020

- Fiscal Monitor
- Assistant Business Manager
  - \* ESSA Compliance & Reporting
  - \* Transparency Reporting
- Transitioning of Treasurer to ABM
- Secretary for Building & Grounds + Business Office – Clerical Staff

# Budget Presentation

05/12/2020

- Revenue Analysis & Comparative Data
- Budget Analysis & Comparative Data

# Budget Presentation

## 05/12/2020

- Budget Analysis -3.30%
- \*\$193.64 per Year
- \*\$96.82 every 6 months

\*Average annual increase

# Budget Presentation

05/12/2020

- Questions
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